

Financial Highlights for Q1 2024 YTD

Q1 2024 Revenue & Profit higher than last year driven by Tariff increase and general cargo volume growth

- 2024 YTD Q1 revenue is 9% higher than last year. Container revenue remained in line with last year Q1 while general cargo increased by 29% compared to last year due to shift of aluminum from Container along with higher steel and sulphur volumes. Marine revenue increased by 6%.
- Profit for the period increased by 24% vs. last year, mainly driven by volume growth in general cargo and and Tariff increase. Further improved by cost savings driven by renegotiating key contracts and optimizing resource deployment.

| Revenue | Operating Profit |
|-----------------------|-----------------------------|
| 9.3mn (+9%) | 2.4mn (+19%) |
| Profit for the period | Earnings per share |
| 2.3mn (+24%) | 25 fils per share (+24%) |